

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 16, 2003

Division: Management Services Division

Bulk Item: Yes X No

Department: Admin Services

AGENDA ITEM WORDING:

Approval to spend library impact fees to renovate the adjoining shopping center site to enable expansion and improvements to the Big Pine Key Library.

ITEM BACKGROUND:

See attached Impact Fee Expenditure Request Form.

PREVIOUS RELEVANT BOCC ACTION:

n/a

CONTRACT/AGREEMENT CHANGES:

n/a

STAFF RECOMMENDATIONS:

Approval as stated above.

TOTAL COST: \$12,000.00

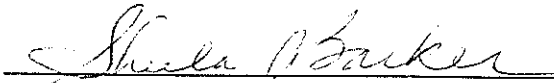
BUDGETED: Yes X No

COST TO COUNTY: \$12,000.00 (Impact Fees) **SOURCE OF FUNDS:** Impact Fees

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty X OMB/Purchasing X Risk Management n/a

DIVISION DIRECTOR APPROVAL:


Sheila A. Barker

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION:

AGENDA ITEM # C-23

Monroe County Board of County Commissioners
Impact Fee Expenditure Request

Section 1 - To be completed by requesting department

Requestor: Norma Kula Title: Director of Libraries Date: 03/13/03
Facility type: Library Project name: Big Pine Key Branch Library Expansion
Total Project Cost (capital only) \$: 12,000.00
Description of project: Renovation of adjoining shopping center site to enable expansion; carpentry, painting, ceiling tiles, lighting, etc.

Impact fee district: Monroe County Boundaries of Service Area: County-wide
Boundaries within project's fee district: Yes ☒ No ☐ Type of project: Capital ☒ Operational ☐ Maintenance ☐
Project start date: _____ Useful life of project: _____ (Must exceed 5 years to qualify as capital project)
Project serves: Development that existed in 1986 ☐ started after 1986 ☐ projected beyond current year ☐
Would project have been needed to maintain level of service standards if no growth had occurred since 1986: _____

Section 2 - Planning review

Reviewer: Melanie Conway Title: Dir. of Pln & Env. Res. Date: 2/25/03

Project eligible for impact fee funding: Yes ☒ No ☐

Fund:	District:	Partial Funding \$:	Full Funding \$:
XX	County-Wide		\$12,000.00
	Municipality		
	District 1 amount (Lower Keys)		
	District 2 amount (Middle Keys)		
	District 3 amount (Upper Keys)		

Notes:

Good Direction to go for expansion without adding any trips or intensity to Big Pine Key.

Section 3 - Legal review

Reviewer: Sydney H. Hitt Title: Sr. Legal Advisor Date: 3/18/03

Concur with planning review ☒ Object to planning review ☐ Notes: _____

Section 4 - OMB review

Reviewer: Jennifer Hill Title: Budget Director Date: 3/20/03

Funds available: Yes ☒ No ☐ Transfer request prepared: Yes ☒ No ☐ Resolution prepared: Yes ☒ No ☐

Agenda summary prepared? Yes ☒ No ☐ Project code: _____ Date of BOCC action: 4/16/03